

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

As of June 30, 2024

REGION: REGION IV-A - CALABARZON  
 PROVINCE: LAGUNA  
 CITY/MUNICIPALITY: CITY OF SAN PEDRO

CALENDAR YEAR: 2024  
 QUARTER: 2ND

Particulars	LRRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund				
<b>A Sources of Funds</b>						
Current Appropriations	34,500,000.00	80,500,000.00	-	-	-	115,000,000.00
Continuing Appropriations	-	3,608,591.99	-	-	-	3,608,591.99
Previous Year's Appropriations transferred to the						
Year 2022	-	7,048,180.67				7,048,180.67
Year 2023	-	32,509,382.28	-	-	-	32,509,382.28
Transfers/Grants	-	-	-	-	-	-
<b>Total Funds Available</b>	<b>34,500,000.00</b>	<b>123,666,154.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>158,166,154.94</b>
<b>B Utilization</b>						
<b>A Current Appropriation</b>						
Declogging, Cleaning and Clearing of Waterways and Tree Hazards	-	775,850.00	-	-	-	775,850.00
Dengue, Emerging and Re-emerging infectious diseases prevention and control program	-	367,107.00	-	-	-	367,107.00
Citywide Information, Education and Communication (IEC) Campaign with regards to Disaster Risk Reduction and Management and Climate Change Adaptation	-	798,857.13	-	-	-	798,857.13
Conduct of Disaster Preparedness and Response Capacity Building Trainings, Seminars, Workshops,	-	2,107,578.00	-	-	-	2,107,578.00
Purchase of 24/7 Emergency Operation Center (EOC) and Disaster Facilities Day-to-Day Supplies and Furnitures and Fixtures-MOOE	-	192,028.58	-	-	-	192,028.58
Purchase of 24/7 Emergency Operation Center (EOC) and Disaster Facilities Day-to-Day Supplies and Furnitures and Fixtures-Capital Outlay	-	437,770.00	-	-	-	437,770.00
Rental of Training Facility and Warehouse for Safekeeping of Disaster Supplies and Equipment	-	549,000.00	-	-	-	549,000.00
Safekeeping, Enhancement, Repairs and Maintenance of Disaster and Rescue Equipments of CDRRMC/O	-	22,340.00	-	-	-	22,340.00
Purchase and Stockpiling of Medical Supplies and Equipment-MOOE	-	76,774.00	-	-	-	76,774.00
Enhancement, Repair and Maintenance of Disaster Facilities of CDRRMO/C-MOOE	-	235,500.00	-	-	-	235,500.00
Purchase of Additional Rescue , Disaster Operations and Structural Assessment Equipment and Heavy Equipment	-	7,987,776.00	-	-	-	7,987,776.00
Evacuation Management System	-	662,436.05	-	-	-	662,436.05
Other Maintenance and Operating Expenses	-	484,387.31	-	-	-	484,387.31
<b>B Continuing Appropriation</b>						
Disaster Response and Rescue Equipment	-	-	-	-	-	-
<b>C Previous Year's Appropriation</b>						
Other MOOE	-	-	-	-	-	-
<b>Total Utilization</b>	<b>-</b>	<b>14,697,404.07</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,697,404.07</b>
<b>Unutilized Balance</b>	<b>34,500,000.00</b>	<b>108,968,750.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>143,468,750.87</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) NAPOLEON V. ISLAN  
 City Accountant