

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION IV-A - CALABARZON      **CALENDAR YEAR:** 2024  
**PROVINCE:** LAGUNA      **QUARTER:** 2ND  
**CITY/MUNICIPALITY:** CITY OF SAN PEDRO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Provincial Aid to Barangay	San Pedro City	57,000.00	2023	2023	0%			ongoing
Medical Assistance to Indigent Patient 2023	San Pedro City	300,000.00	2023	2023	50%	150,539.40		ongoing
Financial Assistance to Barangay 2023	San Pedro City	27,000.00	2023	2023	0%			ongoing
LGSF - Construction for Public Parks and Plaza	San Pedro City	50,000,000.00	2023	2024	85%	42,339,710.48		ongoing
LGSF- PHASE 1 AND 2	San Pedro City	100,000,000.00	2023	2024	60%	60,302,810.36		ongoing
Supplementary Feeding 2023	San Pedro City	3,104,640.00	2023	2024	100%	3,104,940.00		completed
ALLOWANCE FOR BNS	San Pedro City	36,800.00	2023	2024	100%	36,800.00		completed
SOCIAL PENSION FOR THE 2ND SEMESTER JULY - DECEMBER 2023	San Pedro City	6,075,000.00	2023	2024	100%	6,075,000.00		completed
LGSF PHASE 3	San Pedro City	50,000,000.00	2023	2024	51%	25,421,596.00		ongoing
SGLG Incentive Fund 2023	San Pedro City	2,300,000.00	2024	2024	0			ongoing
One Covid Allowance July 2021 SPJLAEH	San Pedro City	1,206,687.50	2024	2024	100%	1,201,887.50		completed
One Covid Allowance July 2021 CHO	San Pedro City	721,250.00	2024	2024	100%	721,250.00		completed
MAIP	San Pedro City	200,000.00	2024	2024	0			ongoing
FA - Assistance to Individuals in Crisis	San Pedro City	15,000,000.00	2024	2024	50%	7,566,000.00		ongoing
FA for Participation in Anilag 2024	San Pedro City	250,000.00	2024	2024	0			ongoing
PAGCOR Share for 2024	San Pedro City	1,000,000.00	2024	2024	0			ongoing
20% Share on Fire Code 2018-2020	San Pedro City	4,805,819.63	2024	2024	0			ongoing
Health Emergency Allowance - CHO 2021,2022,2023	San Pedro City	13,900,218.75	2024	2024	0			ongoing
Rehabilitation of Local Bridge: Calendola Bridge located at Brgy. Calendola, City of San pedro Laguna	San Pedro City	50,000,000.00	2024	2024	0			ongoing
Rehabilitation of Local Bridge: USPS Holiday Homes Bridge located at Brgy. San Antonio, City of San pedro Laguna	San Pedro City	50,000,000.00	2024	2024	0			ongoing
Rehabilitation of Local Bridge: Mabini Bridge located at Brgy. San Antonio, City of San pedro Laguna	San Pedro City	50,000,000.00	2024	2024	0			ongoing
Construction of Multi-Purpose Building at Barangay Poblacion in City of San Pedro, Laguna	San Pedro City	50,000,000.00	2024	2024	0			ongoing

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**(Sgd.) LIZEL E. JORVINA**  
 OIC-City Budget Officer

**(Sgd.) NAPOLEON V. ISLAN, CPA**  
 City Accountant

**(Sgd.) HON. ART JOSEPH FRANCIS MERCADO**  
 City Mayor