

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON
PROVINCE: LAGUNA
CITY/MUNICIPALITY: CITY OF SAN PEDRO

CALENDAR YEAR: 2024
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Acquisition of Land	N/A	10,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Acquisition of Mini Dump Truck, Brgy. Pacita 1	Brgy. Pacita 1	2,500,000.00	-	-	0.00%	-	N/A	Ongoing POW
Installation of CCTV Cameras and Personal Address System, Brgy. Maharlika	Brgy. Maharlika	1,500,000.00	-	-	0.00%	-	N/A	Ongoing POW
Installation of CCTV Cameras and Personal Address System, Brgy. Pacita 2	Brgy. Pacita 2	1,500,000.00	-	-	0.00%	-	N/A	Ongoing POW
Installation of Street Lighting System along Pacita 2 Avenue, Brgy. Pacita 2	Brgy. Pacita 2	6,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Installation of Street Lighting System along Quezon St. Brgy. San Antonio to Elvinda 7 Putol, Brgy. Cuyab	Brgy. San Antonio to Brgy. Cuyab	6,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Installation of Street Lighting System along Mercedes 1, Dahlia Street, and Adelina Avenue, Brgy. Maharlika	Brgy. Maharlika	6,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Installation of Street Lighting System along Mini Stop Pacita 1 Avenue up to Pacita II Avenue Road	Brgy. Pacita 1 to Brgy. Pacita 2	8,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Construction of Multipurpose Hall, Stage and Parking at Brgy. Sto. Niño	Brgy. Sto. Niño	10,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Construction of Multipurpose Building at Brgy. Laram	Brgy. Laram	2,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Construction of gated fence at Jose Hernaiz St. Basketball Court (Phase II), Brgy. Sto. Niño	Brgy. Sto. Niño	3,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Construction of GSIS People's Cengter at Fiesta Boulevard, Brgy. GSIS	Brgy. GSIS	2,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Construction of Multipurpose Hall, Brgy. Rosario	Brgy. Rosario	2,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
SUB-TOTAL		60,500,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development								
Rehabilitation of Road and Drainage at Fr. Masi St., Brgy. San Antonio (Phase II)	Brgy. San Antonio	20,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Rehabilitation of Road and Drainage at Magsaysay Road, Brgy. San Antonio (Phase II)	Brgy. San Antonio	10,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Road Upgrading and Drainage Rehabilitation at Maharlika Avenue, United San Pedro Subdivision, Brgy. San Antonio (Phase II)	Brgy. San Antonio	10,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Road Upgrading and Drainage Rehabilitation at Cataquiz 5, Brgy. San Roque	Brgy. San Roque	5,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Road Upgrading and Drainage Rehabilitation at Sitio Southside, Narra Road, Brgy. San Antonio	Brgy. San Antonio	10,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Road and Drainage Rehabilitation at Sibulo I, Brgy. Nueva	Brgy. Nueva	5,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Road Upgrading at Ramirez St. Brgy. Cuyab	Brgy. Cuyab	5,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Asphalt overlay at Mabini Street, Brgy. San Antonio	Brgy. San Antonio	20,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Asphalt overlay at Main Road, Brgy. Laram	Brgy. Laram	8,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Asphalt overlay at Magsaysay Main Road, Brgy. Magsaysay	Brgy. Magsaysay	8,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Asphalt overlay at Rosario Main Road, Brgy. Rosario	Brgy. Rosario	10,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Asphalt overlay at Phase VI, Brgy. Fatima	Brgy. Fatima	3,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Asphalt overlay at Hernandez St. Purok 7, Brgy. Landayan	Brgy. Landayan	3,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
SUB-TOTAL		117,000,000.00				0.00		
Environmental Management								
Rehabilitation of Drainage System at Ricarte Extension, Brgy. San Antonio	Brgy. San Antonio	2,500,000.00	-	-	0.00%	-	N/A	Ongoing POW
Drainage Rehabilitation at F. Benito Street, Brgy. Langgam	Brgy. Langgam	2,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Drainage Rehabilitation at Aurora Heights and Elvinda 7, Brgy. Cuyab	Brgy. Cuyab	20,000,000.00	-	-	0.00%	-	N/A	Ongoing POW
Drainage Rehabilitation at Begonia Street, Elvinda Village, Brgy. Fatima	Brgy. Fatima	3,350,000.00	-	-	0.00%	-	N/A	Ongoing POW
Drainage Rehabilitation at Garcia Street, Brgy. Poblacion-Nueva	Brgy. Poblacion to Brgy. Nueva	5,000,000.00	-	-	0.00%	-	N/A	Ongoing POW

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Drainage and Road Rehabilitation at Brgy. Pacita 2	Brgy. Pacita 2	5,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
Drainage Rehabilitation / Construction with Sidewalk, Curb and Gutter at United San Pedro Subdivision (USPS), Brgy. San Antonio	Brgy. San Antonio	5,000,000.00	-	-	0.00%	-	N/A	Awarded; Waiting for NTP
SUB-TOTAL		42,850,000.00				0.00		
GRAND TOTAL		220,350,000.00				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) LIZEL E. JORVINA

Local Budget Officer

(Sgd.) HON. ART JOSEPH FRANCIS MERCADO

Local Chief Executive